



# Hays Theater Boosters Finance

January Status 1/16/26

# Current Account Status 1/15/2026

<b>Account balance:</b>	<b>\$15,509.27</b>
On Site Ticket Sales - OSTs:	- \$969.14
Scholarships unpaid:	- \$700.00
Student support - thespian fest	- \$0
<b>Actual Available Funds:</b>	<b>\$13,840.13</b>

**Current profit from fundraising \$3,766.54**

## Upcoming planned expenses

- Show support - actor meals
- Show gifts - UIL competition
- Scholarships

## Upcoming planned income:

- Spring fundraising

For questions reach out to  
[haystheaterboostertreasurer@gmail.com](mailto:haystheaterboostertreasurer@gmail.com)

# Sponsorships & larger donations

Previous years

Sponsorships & Larger donations				
Revenue				
Event	Notes	Price	Income	Totals
All Cast Sponsor	The Hall Family		\$750.00	\$750.00
All Tech Sponsor	Law office		\$750.00	\$750.00
ASL Sponsor	Jen & Trey Williams		\$500.00	\$500.00
Family Sponsorhip	7	\$100.00	\$700.00	\$700.00
Larger donation	Jones & Indeed		\$937.25	\$937.25
Total				\$3,637.25
Expenses				
Type of cost				
Banner		\$63.93		
Marketing				
Total				\$63.93
Fundraiser Net				\$3,573.32

'24-'25  
\$2,899.04

'23-'24  
\$1,950

'22-'23  
\$3,450

# Fundraising - Face Painting 2025

Face Painting				
Revenue				
Event	Cash	Square	Square fee	Totals
Game 08/29/25	\$168.00	\$189.00	\$10.78	\$346.22
Game 09/19/25	\$232.00	\$204.00	\$11.18	\$424.82
Game 10/10/25	\$165.00	\$169.00	\$10.30	\$323.70
Game 10/23/25	\$55.00	\$46.00	\$3.20	\$97.80
Game 11/7/25	\$136.00	\$147.00	\$7.87	\$275.13
Total				\$1,467.67
Expenses				
Type of cost				
Supplies new set	\$229.95			
Supplies 2nd				
Total				\$229.95
<b>Fundraiser Net</b>				<b>\$1,237.72</b>

2024-2025

5 games

\$1,204.20 raised

\$46.77 expenses

**\$1,157.43 net**

# T-shirts & sponsorships

Spring 2025

We have a significant amount of t-shirts available, we will pull them out at the second half of the semester and offer them again.

Sister Act T-shirts				
Revenue				
Event	#	Price	Income	Totals
t-shirt sponsorships			\$500.00	\$500.00
t-shirt sponsorships			\$500.00	\$500.00
Shirts for cast & crew	54	\$0.00	\$0.00	\$0.00
Sold shirts (60 total)	10	\$20.00	\$200.00	\$200.00
Total				\$1,200.00
Expenses				
Type of cost				
114 t-shirt + design	\$1,182.00			
Total				\$1,182.00
Fundraiser Net				\$18.00

# Concessions

Concessions 25-26				
Revenue				
Event	Cash	Square	Square fee	Totals
Fall play 9/13	\$265.00	\$137.50	\$2.59	\$402.50
SisterAct weekend 1	\$580.00	\$421.00	\$0.00	\$1,001.00
Sisteract weekend 2	\$766.85	\$475.50	\$18.88	\$1,242.35
				\$0.00
				\$0.00
Total				\$2,645.85
Expenses				
Type of cost				
Supplies	\$249.31			
Supplies	\$834.55			
Supplies	\$64.34			
Total				\$1,148.20
<b>Fundraiser Net</b>				<b>\$1,497.65</b>

## Spring 2025

Spring musical is the last opportunity to gather some funds from concessions - this year has been very successful.

# **Reminder - 2025 Spring fundraiser - 52 x \$50 Gift Cards**

**Raffle value \$2,600 - 200 tickets**

115 x \$50 raffle tickets sold = **\$5950**

## **Breakdown of cost and donations**

- Purchased 16 gift cards of \$800
- Donated 36 x \$50 gift cards \$1800
- Donated 2 smaller gift cards for consolation prices

## Membership 25-26

- 8 families are signed up as members each paying \$15
- 4 individuals are signed up as a member paying \$10
- Donation through Cheddar up \$50

Membership total: \$210

To become a member - [Hays Theater Booster Club Membership Drive](#)

# Scholarships - overview

## 2025-2026:

\$8,500 allocated for this year. May be slightly more or less at the discretion of the committee.

Awards	2025	2024	2023	2022	2021	2020	2019
Total amount	\$6,350	\$6,050	\$4,550	\$3,000	\$1,700	\$2,800	\$2,400
# Recipients	9	7	9	6	4	7	6
Claimed	\$5,650	\$5,350					
Paid	\$5,650	\$5,350					
Unpaid	\$700	\$700					

**2025 recipients:** Annie Mawson - \$1500 (claimed); Harper Clase - \$1000 (claimed); Abbie Marcionetti - \$1000 (claimed); **Cole Bertagnoli- \$700 (unclaimed)**; Rain Howard - \$700 (claimed); Alexis Netherton - \$700 (claimed); Dexter Shedrock-Rangel - \$350 (claimed); James Shedrock-Rangel - \$250 (unclaimed); Esmeralda Vazquez - \$150 (claimed)

# Sponsorship options - Families

## **The Hays Legacy Players family sponsorship**

Support with \$100

Only available to families; not business level sponsorship

Show your support by becoming a Hays Legacy Players family member

Family name on the pre-show display

# Sponsorship information and links

2025-26 Sponsorship request letter

2025-26 Sponsorship package information

Additional information needed, reach out to:

Johanna Bergmann

[haystheaterboostertreasurer@gmail.com](mailto:haystheaterboostertreasurer@gmail.com)

512 298 8494



# Budgeted support through this year

	<b>This year</b>	<b>This year budget</b>	<b>Last year actuals</b>
<b>Scholarships</b>		<b>\$8,500</b>	<b>\$6,350</b>
<b>Show support</b>		<b>\$1,000</b>	<b>\$630.81</b>
<b>Actors meals</b>		<b>\$2,500</b>	<b>\$1,697.75</b>
<b>Events</b>		<b>\$1,000</b>	<b>\$905.32</b>
<b>Fundraising cost</b>		<b>\$4,050</b>	<b>\$3,104.29</b>
<b>Student support</b>	<b>\$2,650</b>	<b>\$2,000</b>	<b>\$1,250</b>
<b>Equipment/supplies</b>		<b>\$500</b>	<b>\$0</b>
<b>Operation cost</b>		<b>\$525</b>	<b>\$368</b>

# Sponsorships - we need your help!

- 2025-2026 Sponsorship total \$2,700
- 2024-2025 Sponsorship total \$2,899.04
- 2023-2024 Sponsorship total \$1,950
- 2022-2023 Sponsorships total \$3,450



# Sponsorship options - Businesses

**Hays Theatre ALL STAR sponsor - \$750 - year round sponsorship**

- **All Star Cast - All Star Crew - All Star Design - All Star Tech**

**Show T-SHIRT Sponsor - \$500**

- Available 1 x musical and 2 x One Act Play

Thank you!