



# Hays Theater Boosters Finance

Parent meeting 10/01/23

# Sponsorships 2023-2024

## Committed

Sponsorship Package	Amount Paid	Sponsor Name
Silver Show Sponsor	\$500.00	Gary Rushworth
Thespian Meal Sponsor	\$250.00	Hays Insurance Group
Thespian Meal Sponsor	\$200.00	Hill Country Floors
TShirt Sponsor	\$500.00	RBFCU
TShirt Sponsor	\$500.00	D&D Mini Storage
<b>Totals committed:</b>	<b>\$1,950.00</b>	

## Donations - other than money

HEB - Send in a request for concessions

Broadway Bank - we can request supplies

## Want to help!

Sponsorship information found



<https://www.hayslegacyplayers.com/theatre-sponsorship-packages.html>

**2022-2023 sponsorships total \$3,450**

# Fundraising - Face Painting 23/24

Face Painting				
Revenues				
Event	Cash	Square	Square fee	Totals
Game 09/07/23	\$245.00	\$169.00	\$7.82	\$406.18
Game 09/22/23	\$334.00	\$128.00	\$6.20	\$455.80
				\$0.00
				\$0.00
				\$0.00
			Total	\$861.98
Expenses				
Type of cost				
Supplies 1st	\$220.77			
Supplies 2nd	\$180.65			
			Total	\$401.42
<b>Fundraiser Net</b>				<b>\$460.56</b>

**2022-2023**

5 games

\$1,653.80 raised

\$328.78 expenses

**\$1,328.78 net**

# Membership

- 13 families are signed up as members each paying \$15
- 1 individual is signed up as a member paying \$10

Membership total: \$205

Additional donation: \$205

Total funding through CheddarUp this season: \$410

To become a member - [Hays Theater Booster Club Membership Drive](#)

# Scholarships - overview

**2023-2024**

\$5000 allocated

Awards	2023	2022	2021	2020	2019
Total amount	\$4,550	\$3,000	\$1,700	\$2,800	\$2,400
# Recipients	9	6	4	7	6
Claimed	\$2,950				
Paid	\$2,350				
Unpaid	\$2,200				

**2023 recipients:** Austin Duke - \$250 (claimed); Mia Nieto - \$400 (pending); Johnny Ford - \$500 (claimed); Ryah (Laz) Gonzalez - \$500 (claimed); Copelan Wilhite - \$500 (claimed); Allie Meredith - \$600 (claimed); Hosea Downing - \$600 (claimed); Lilah Rodriguez - \$600 (pending); Kate Bertagnoli - \$600 (pending)

# Current Account Status 09/29/23

Account balance:	\$22,057.56
Pass through funds for Stewy:	- \$5,874.37 (cash ticket sales)
Scholarships unpaid:	- \$2,200
<b>Actual Available Funds:</b>	<b>\$13,983.19</b>

**Upcoming planned / potential expenses:** Concessions supplies for 10/6; TX Thespian Support + possible meal supplemental costs; Stewy's outdoor lobby request; show support for musical and OAP