



Hays Theater Boosters Finance

February Status 2/28/24

Current Account Status 2/27/2024

Account balance:	\$18,581.09
On Site Ticket Sales - OSTs:	- \$ 4,311.23
*this number is slightly lower pending some uncashed checks	
Scholarships unpaid:	0
Scholarships budgeted for current year	- \$5,000.00
Actual Available Funds:	\$9,269.86

Upcoming planned expenses

- OAP - feeding the cast and crew
- OAP - competition show gifts
- Dramprom
- Spring / Kids Musical - meals, supplies

Upcoming planned income:

- Spring Fundraiser

For questions reach out to
haystheaterboostertreasurer@gmail.com

Show Support as of 2/27/2024

SpongeBob - total: \$1,777.27

- Costumes, set supplies, and props \$1,281.72
- Food for cast & crew \$492.55

Gatsby- total to-date: \$140.94

- Costumes and props \$140.94
- Food for cast & crew -
 - OAP festival meal
 - Lunch @ various competition / travel days
- Show gifts (exchanged with other schools) - some purchases already made but others upcoming.

70 prom - total \$408.56

- Supplies and audience door prizes \$408.56

**Over all show
support to-date:
\$2,323.77**

Fundraising - Concession Stand

Concessions 23-24				
Revenue				
Event	Cash	Square		Totals
Musical weekend 1	\$610.00	\$324.29		\$934.29
Musical weekend 2	\$656.75	\$371.59		\$1,028.34
70 prom	\$234.06	\$75.45		\$309.51
			Total	\$2,272.14
Expenses				
Type of cost				
Fall Supplies	\$1,320.93			
Supplies				
Supplies				
			Total	\$1,320.93
Fundraiser Net				\$951.21

Fundraising - Musical t-shirt sales 12/31/2023

SpongeBob T-shirts				
Revenue				
Event	#	Price	Income	Totals
t-shirt sponsorships			\$500.00	\$500.00
Shirts for cast & crew	66	\$0.00	\$0.00	\$0.00
Sold shirts	47	\$20.00	\$940.00	\$940.00
Total				\$1,440.00
Expenses				
Type of cost				
120 t-shirt + design	\$1,173.00			
Total				\$1,173.00
Fundraiser Net				\$267.00

Fundraising - Face Painting 23/24

2022-2023

5 games

\$1,653.80 raised

\$328.78 expenses

\$1,328.78 net

Face Painting				
Revenue				
Event	Cash	Square	Square fee	Totals
Game 09/07/23	\$245.00	\$169.00	\$7.82	\$406.18
Game 09/22/23	\$334.00	\$128.00	\$6.20	\$455.80
Game 10/22/23	\$81.00	\$42.00	\$2.20	\$120.80
Game 11/3/23	\$135.00	\$68.00	\$2.95	\$200.05
Total				\$1,182.83
Expenses				
Type of cost				
Supplies 1st	\$220.77			
Supplies 2nd	\$180.65			
Total				\$401.42
Fundraiser Net				\$781.41

Sponsorships 2023-2024

2023-2024 Sponsorship total \$1,950

2022-2023 Sponsorships total \$3,450

Membership

- 13 families are signed up as members each paying \$15
- 1 individual is signed up as a member paying \$10

Membership total: \$205

Additional donation: \$205

Total funding through CheddarUp this season: \$410

To become a member - [Hays Theater Booster Club Membership Drive](#)

Scholarships - overview

2023-2024:

\$5000 allocated for this year. May be slightly more or less at the discretion of the committee.

Awards	2023	2022	2021	2020	2019
Total amount	\$4,550	\$3,000	\$1,700	\$2,800	\$2,400
# Recipients	9	6	4	7	6
Claimed	\$4,550				
Paid	\$4,550				
Unpaid	\$0				

2023 recipients: Austin Duke - \$250 (claimed); Mia Nieto - \$400 (claimed); Johnny Ford - \$500 (claimed); Ryah (Laz) Gonzalez - \$500 (claimed); Copelan Wilhite - \$500 (claimed); Allie Meredith - \$600 (claimed); Hosea Downing - \$600 (claimed); Kate Bertagnoli - \$600 (claimed); Lilah Rodriguez - \$600 (claimed)